

<u>AAUW Proposed Budget 2021-2022</u>		Proposed Budget
INCOME		
Total Branch Dues		\$ 3,600.00
NYS Dues Waiver		\$ 600.00
Contributions for Sr. Awards		\$ 400.00
Contribution for 8th grade awards[restricted funds]		\$ 300.00
Donations		
Mailing Fees for CHIPS		\$ 200.00
Spring Fling Fundraiser for WCC Scholarship Fund		\$ 250.00
Net proceeds from Holiday Lunch		\$ 200.00
TOTAL INCOME		\$ 5,550.00
EXPENSES		
BRANCH ACTIVITIES		
8th Grade Educational awards		\$ 300.00
Sr. Educational Awards		\$ 750.00
Public Policy (Running & Winning)		\$ 200.00
Westchester Women's Agenda Membership		\$ 100.00
AAUW Student Leadership Conference		\$ 600.00
Special Projects - Start Smart, STEM camp, etc.		
WCC Scholarship Fund		\$ 250.00
Community Service Project		
Total BRANCH ACTIVITIES EXPENSES		\$ 2,200.00
CONFERENCES/CONVENTIONS		
Delegates - State or National		\$ 200.00
Total CONF./CONVENTIONS EXPENSES		\$ 200.00
GENERAL MEETINGS & SOCIALS		
Hospitality		\$ 150.00
Programs		\$ 150.00
Rental & Custodial Fees (inc. \$300 to library)		\$ 450.00
Total GEN. MTGS & SOCIAL EXPENSES		\$ 750.00
OPERATING EXPENSES		
Corres.Sec./Sunshine Fund		\$ 50.00
Insurance		\$ 550.00
Membership		\$ 50.00
Newsletter/Postage		\$ 350.00
Other Expenses		\$ 600.00
Publicity/Branch Brochure		\$ 100.00
Yearbook/Postage		\$ 800.00
AAUW Funds Mailing		\$ 200.00
State Convention Ad		\$ 125.00
Intern Expenses		\$ 100.00
Total OPERATING EXPENSES		\$ 2,925.00
TOTAL EXPENSES		\$ 6,075.00
Net Income		\$ (525.00)